Theatre for Social Justice
Projected Budget 2007-2008

• Theatre Performance on Disability
  o Transportation $400
  o Set $100
  o Properties $200
  o Costumes $200
  o Sound $50
  o Lighting $50
  o Company Management $150
  o Copies $50
  o Dialogue pamphlets $200
  o Publicity $100
  o Recording/DVDs $200
  $1700

• Body Dialogues
  o Set $100
  o Properties $200
  o Costumes $200
  o Company Management $100
  o Programs $50
  o Publicity $50
  o Recording/DVDs $100
  o Food $500
  $1300

• Multiple Social Justice Fundraisers for organizations such as the Food Bank
  o Cookie sheets $20
  o Baking supplies $80
  $100

• Dialogue Sessions
  o Publicity $50
  o Supplies $150
  $200

• Theatre for Social Justice recruiting events
  o Food $80
  o Publicity $20
  $100

• Theatre for Social Justice Festival
  o Food $100
  o Publicity $50
  o Supplies $150
  o Music $100
$400

• Guest Speakers
  o Speakers $200
  o Food $100
  $300

• Act out events
  o Publicity $30
  o Food $120
  $200

• Organization T-shirts $300
• Organization game nights $50
• Teach-ins $50

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Total Budget $4700